



## **FREIGHT STATISTICS FOR THE MONTH OF APRIL 2023**

### **THIRUVANANTHAPURAM DIVISION ORIGINATING FREIGHT BOOKED DURING THE MONTH OF APRIL 2023**

<b>DIVISION</b>	<b>No of RRs issued to customers</b>	<b>No of wagons</b>	<b>Weight in tonnes</b>	<b>Freight in Rs</b>	<b>NTKM</b>
MAS	407	15695	835084.04	1034103574	560821197.1
MDU	231	3058	195572.2	259381071	192576731.4
PGT	263	7725	498385.9	364257561	168475821.7
SA	230	5547	268179.06	274423196	124234910.5
TPJ	405	16263	1069784	625044887	265490612.9
TVC	280	5232	298896.8	327243892	154885708.1
<b>Total</b>	<b>1816</b>	<b>53520</b>	<b>3165902</b>	<b>2884454181</b>	<b>1466484982</b>

MAS- Chennai Division, MDU- Madurai Division, PGT- Palakkad Division , SA- Salem Division, TPJ- Tiruchchirappalli Division, TVC – Thiruvananthapuram Division

### **STATION-WISE FREIGHT FOR THE MONTH OF APRIL 23- THIRUVANANTHAPURAM DIVISION**

<b>STATION</b>	<b>NO OF RRs</b>	<b>No of wagons</b>	<b>Weight in tonnes</b>	<b>Freight in Rs</b>	<b>NTKM</b>
ALLP	3	33	2046	585096	123442
BKRI	18	1026	69105	81841985	35482368
BPCI	171	2897	151079.8	152810267	67932230.1
ERNF	37	604	38591	47193539	26839923
FCKS	37	426	27244	36562374	21810650
KLMR	2	15	977	879054	583319
KTYM	4	56	3472	992888	201376
NCJ	2	28	1736	608278	182280
QLN	1	5	324	261080	172368
TCR	2	16	992	283684	6944
VLY	1	46	2898	1474039	602784
VPDP	2	80	432	3751608	948024
<b>Grand Total</b>	<b>280</b>	<b>5232</b>	<b>298896.8</b>	<b>327243892</b>	<b>154885708.1</b>

ALLP- Alappuzha, BKRI- BPCL Kochi Refinery Ltd Siding, BPCI- Bharat Petroleum Corporation Ltd POL siding, ERNF- FACT Siding/Irimpanam, FCKS- FACT Siding/Kalamasseri, KTYM- Kottayam, NCJ- Nagercoil Jn, QLN- Kollam Jn, TCR- Trichur, VLY- Valliyur, VPDP- Vallarpadam

COMMODITY WISE FOR THE MONTH OF APRIL 2023 - THIRUVANANTHAPURAM DIVISION

COMMODITY	NO OF RRs	No of wagons	Weight in tonnes	Freight in Rs	NTKM
CONTAINER	2	80	432	3751608	948024
FERTILIZER	74	1030	65835	83755913	48650573
PETCOKE	18	1026	69105	81841985	35482368
POL	171	2897	151079.8	152810267	67932230.1
RMC	14	153	9547	3610080	1269729
STONE	1	46	2898	1474039	602784
<b>Grand Total</b>	<b>280</b>	<b>5232</b>	<b>298896.8</b>	<b>327243892</b>	<b>154885708.1</b>

COMMODITY WISE FOR THE SAME MONTH OF PREVIOUS YEAR (APRIL-22)-  
THIRUVANANTHAPURAM DIVISION

COMMODITY	NO OF RRs	No of wagons	Weight in tonnes	Freight in Rs	NTKM
CONTAINER	5	165	723.94	3223404	817202.3
FERTILIZER	76	1080	68448	86208071	58258969
FOODGRAIN	1	1	64	36290	1792
PETCOKE	16	888	60262	80869837	36443996
POL	126	2450	128143.5	117691076	52175245.5
RMC	18	188	11722	4526434	2028652
<b>TOTAL</b>	<b>242</b>	<b>4772</b>	<b>269363.44</b>	<b>292555112</b>	<b>149725856.8</b>

COMMODITY WISE COMPARISON

MONTH	COMMODITY	NO OF RRs	No of wagons	Weight in tonnes	Freight in Rs	NTKM
Apr-22	CONTAINER	5	165	723.94	3223404	817202.3
Apr-23	CONTAINER	2	80	432	3751608	948024
	% Varn	-60.00	-51.52	-40.33	16.39	16.01
Apr-22	FERTILIZER	76	1080	68448	86208071	58258969
Apr-23	FERTILIZER	74	1030	65835	83755913	48650573
	% Varn	-2.63	-4.63	-3.82	-2.84	-16.49
Apr-22	FOODGRAIN	1	1	64	36290	1792
Apr-23	FOODGRAIN	0	0	0	0	0
	% Varn	-100.00	-100.00	-100.00	-100.00	-100.00
Apr-22	PETCOKE	16	888	60262	80869837	36443996
Apr-23	PETCOKE	18	1026	69105	81841985	35482368
	% Varn	12.50	15.54	14.67	1.20	-2.64
Apr-22	POL	126	2450	128143.5	117691076	52175245.5
Apr-23	POL	171	2897	151079.8	152810267	67932230.1
	% Varn	35.71	18.24	17.90	29.84	30.20

Apr-22	RMC	18	188	11722	4526434	2028652
Apr-23	RMC	14	153	9547	3610080	1269729
	% Varn	-22.22	-18.62	-18.55	-20.24	-37.41
Apr-22	STON	0	0	0	0	0
Apr-23	STON	1	46	2898	1474039	602784
	% Varn	100.00	100.00	100.00	100.00	100.00
<b>Apr-22</b>	<b>TOTAL</b>	<b>242</b>	<b>4772</b>	<b>269363.4</b>	<b>292555112</b>	<b>149725856.8</b>
<b>Apr-23</b>	<b>TOTAL</b>	<b>280</b>	<b>5232</b>	<b>298896.8</b>	<b>327243892</b>	<b>154885708.1</b>
	% Varn	15.70	9.64	10.96	11.86	3.45

**Total loading target for all commodities for TVC Division for the year 2023-24 is 4.070 mt; achieved during last fiscal year (2022-23) is 3.699 MT.**

### **FREIGHT CUSTOMERS OFFERING REGULAR ORIGINATING TRAFFIC**

#### **(i) M/s BPCL Siding/Irimpanam (BPCI)**

**Freight revenue to railways by the customer during the last fiscal year 2022-23 :**  
**Rs 165.22 Cr** (Platinum card holder - Any freight customer offering freight earnings of above Rs 100 Cr per annum is classified as platinum card holder).

**Commodities being loaded:** POL products such as MS (Motor Spirit- Petrol), HSD (High Speed Diesel), SKO (Superior Kerosene Oil) and ATF .

#### **Performance of the freight customer during the last five years:**

YEAR	No of Rakes	No of wagons	Tonnage	Freight	NTKM
2018-19	890	44456	2355357	2704780166	1275700613
2019-20	626	31254	1632285	1634270533	750032957.5
2020-21	452	22576	1174504	955793425	432590947
2021-22	507	25315	1316505	1200479078	556352313.6
2022-23	677	33829	1774519	1652230242	759024309.1

Commissioning of BPOI Siding at Irugur in Salem Division led to diversion of loading from the Irimpanam siding (Drop in loading after 2018-19).

**Target for the year 2023-24 : 1.8 MT    Achieved during last year : 1.77 MT**

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#### **(ii) M/s BPCL Kochi Refinery Siding/Irimpanam (BKRI)**

**Freight revenue to railways by the customer during the just concluded fiscal year 2022-23 :**    **Rs 103.50 Cr** (Platinum card holder).

**Commodity being loaded :** Petroleum coke.

**Performance of the freight customer during the last five years:**

YEAR	No of Rakes	No of wagons	Tonnage	Freight	NTKM
<b>2018-19</b>	<b>330</b>	<b>15847</b>	<b>1027337.4</b>	<b>1323400564</b>	<b>647465734.4</b>
2019-20	292	14597	952768.2	1230490622	557470306.2
2020-21	159	8734	579899.2	717522101	319949768.6
2021-22	207	11817	795001.6	986445500	442008899.6
2022-23	235	12582	842664.2	1034972791	458603314.2

**Target for the year 2023-24- 1.050 MT. Loaded last year is 0.84 MT (25 % MORE TO BE LOADED THIS YEAR TO ACHIEVE TARGET- Now average loading of 20 rakes per month, this is to be enhanced to 25 rakes per month)**

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**(iii) M/s Fertilizers & Chemicals Travancore Limited Siding (FACT)/Irimpanam (ERNF)**

**Freight revenue to railways by the customer during the just concluded fiscal year 2022-23 :** Rs 79.88 Cr Gold card holder (Gold card holder- Above 50 Cr freight offering)

**Commodities being loaded :** Fertilizer, bagged gypsum in small quantities

**Performance of the customer during the last 5 years:**

YEAR	No of Equivalent full Rakes	No of wagons	Weight in tonnes	Freight	NTKM
2018-19	155	6482	409824	525958912	298787514
2019-20	217	9095	575583	766649887	474237142
2020-21	<b>244</b>	<b>10218</b>	<b>646918</b>	<b>835836338</b>	<b>541826806</b>
2021-22	228	9575	606390	759114837	532180636
2022-23	236	9887	627472	798881370	498940750

(Average loading of 21 wagons per day. Sporadic loading of 42/32 wagons from siding)

**Target for loading fertilizer for the year is 0.950 MT. Loaded last year is 0.923MT (0.624 ERNF and 0.299 at FCKS). To meet target, loading ought to be enhanced by 3 percent minimum.**

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**(iv) M/s Fertilizers & Chemicals Travancore Limited Siding (FACT)/Kalamasseri (KLMR)**

**Freight revenue to railways by the customer during the just concluded fiscal year 2022-23 : Rs 43.95 Cr Silver card holder (Premier customer- Above Rs 10 Cr- Silver card holders)**

Commodities loaded : Fertilizer (Sulphate of Ammonia & Complex fertiliser)

Performance of the customer during the last 5 years:

Year	No of Equivalent full Rakes	No of wagons	Weight in tonnes	Freight	NTKM
2018-19	68	2828	178559	243846073	138616540
2019-20	114	4767	301560	413558278	256494731
2020-21	107	4484	283865	415925816	267762640
2021-22	68	2815	178069	238021268	168318611
2022-23	<b>113</b>	<b>4713</b>	<b>299235</b>	<b>439494381</b>	<b>278438515</b>

**Highest freight earnings during 2022-23 for the last five years.**

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**(v) M/s R.K.N.Global services**

**Freight revenue by the customer**

MONTH	LOCATION	NO OF Rakes	NO OF WAGONS	WEIGHT IN TONNES	FREIGHT CHARGES	NTKM
Jan-23	VLV	1	45	2835	1441995	589680
Mar-23	VLV	1	45	2835	1441995	589680
Total		2	90	5670	2883990	1179360

**Current year 2023-24**

MONTH	LOCATION	NO OF Rakes	NO OF WAGONS	WEIGHT IN TONNES	FREIGHT CHARGES	NTKM
APR-23	VLV	1	46	2898	1474039	602784
May-23	VLV	1	46	2898	1538711	602784

Only goods shed in division where outward traffic is being booked.

Customer has applied for STS concession, which is under process.

**Loading target for 'others ' : 0.265 MT - Achieved during the year 2022-23: 0.155 MT including 0.143 MT of RMC traffic. Loading of Quartz can help in achieving the "others" target.**

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(vi) CONCOR at International Container Transshipment Terminal/Vallarpadam (VPDP)

Container traffic in the division is handled only at VPDP Siding

Loading of container rakes during the last 5 years , are as follows:

YEAR	No of Rakes	No of Wagons	Weight in tonnes	Freight in Rs	NTKM
2018-19	16	700	11278.96	17290473	7308411.7
2019-20	8	320	9517.81	8894856	6521985.35
2020-21	69	2791	64166.43	57038786	53625265.55
2021-22	61	2201	23392.83	48002454	22892493.17
2022-23	26	937	3887.5	19393042	4610231.08
Total	<b>180</b>	<b>6949</b>	<b>112243.53</b>	<b>150619611</b>	<b>94958386.85</b>

Transportation of Liquid Medical Oxygen and essential commodities during Covid19 period had led to enhanced traffic during two year period.

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