

POWER - PERFORMANCE ANALYSIS

Energy consumption quota fixed by HQ for 2020-21 (Excluding outsiders)	75.553291 Lakhs unit
Cumulative consumption for the year 2020-21	53.91894 Lakh units
Cumulative consumption up to the month for previous year 2019-20	72.83176 Lakh units
Savings in cumulative consumption compared with previous year	25.96 % savings
Saving in cumulative consumption compared to HQ Quota	28.63 % Savings
Average monthly consumption(including outsiders) for 2020-21	449320 units
Average monthly energy charges(including outsiders) paid to EB for 2020-21	Rs. 58,42,363/-

SAVINGS DUE TO POWER FACTOR INCENTIVE

PF incentive received from KSEB for keeping high power factor			
2018-19	2019-20	2020-21	2021-22 (April- May-21)
Rs. 16,38,255/-	Rs. 9,16,752/-.	Rs. 1,12,425/-	Rs. 36,277/-

SCRAP DISPOSAL

	2018-19	2019-20	2020-21	2021-22 (till May-21)
Ferrous	23.192	42.303	42	15.735
Non-ferrous	7.404	8.535	7.375	14.299