

HOLDING

Total No of 08 car Rakes	05
Motor Coaches	10
Trailer Coaches	30
Total Coaches	40

TARGET SET BY HEADQUARTERS

Sl. No.	Description	Target 2020-21 (Apr 20 to Mar 21)	Earned Km (Feb.21)	Cumulative (Apr'20 to Feb. 21)
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Reliability				
i	Earned Km	4,68,416 KMs	0 KMs	0 KMs
A	Performance target 2019-20			
	ITEM	TARGET 2020-21	Achieved up to Feb - 2021	
1	Statistical ineffective percentage	7.5 %	Nil	
2	EMU service cancellation	Nil	Nil	
3	Punctuality loss cases	Nil	Nil	
4	Equipment failures	Nil	Nil	
5	Accident and fires in EMUs	Nil	Nil	
6	Line failures (USF &SF)	1	Nil	
7	Implementation of RDSO's SMI & modification	100%	100%	
8	Innovation and system improvement	6 pa	0	
9	Scrap disposal ferrous	---	0	
	Non ferrous	---	0	
10	Working of passenger information system & LED destination board	100% on commissioned rakes	Nil	
11	TM isolation (from shed after monthly schedule & POH)	0	0	
12	Compressor isolation (from shed after monthly schedule & POH)	0	0	
13	Staff training	100% of staff	70 %	
14	LED lights in EMU coaches	All coaches	100%	
15	Electrical energy conservation (Savings)	2%	2%	
16	Swachathy Abhiyan (drives)	4	3	
17	Under gear safety drives	4	3	

B Passenger Amenities			
1	Washing of EMU/MEMU rakes during trip inspection	All rakes to be washed	All rakes washed
2	Replacement of defective switches, lights, fans, seats, hand rails, windows & cushion seats	100 % to be ensured	100 % ensured
C	Safety Action Plan		
1	Working of LED based tail lamp	100% Working to be ensured	100% ensured
2	Working of ESMON	100% Working to be ensured	100% ensured
3	Working of air dryer	100% Working to be ensured	100% ensured
4	Working of modified air filter in TM	100% Working to be ensured	100% ensured
5	Working of LED flasher	100% Working to be ensured	100% ensured

6	Working of auto flasher	100% Working to be ensured	100% ensured
7	Working of D1 type ADV	100% Working to be ensured	100% ensured
8	Interlocking between Motorman & Guard	100% Working to be ensured	100% ensured

• **STAFF POSITION**

SL No	Category	Scale of pay	Sanctioned posts	Present Strength	Vacancy	Excess
1	SSE	9300-34800 + GP 4600	2	2	0	0
2	JE	9300-34800 + GP 4200	1	1	0	0
3	Sr. Tech	9300-34800 + GP 4200	2	3	0	1
4	Tech Gr-I	5200-20200 + GP 2800	3	2	1	0
5	Tech Gr-II	5200-20200 + GP 2400	3	2	1	0
6	Tech Gr-III	5200-20200 + GP 1900	4	---	4	0
7.	Helper	5200-20200 + GP 1800	16	13	3	0
Total			31	23	9	1

EXPANSION OF MEMU SHED

Palakkad Minimum and essential facilities for inspection of 08 CAR MEMU rakes proposed under PWP 2016-17 got sanctioned and included in PB as item No. 996. Engineering work is under progress.

SL no	Dept	Description	Cost (Cr.)	Progress Of work
1	Civil works	a Expansion of existing MEMU inspection shed from 100 m for 04 coaches to 185 m for 08 car length	11.66	85 % of work completed, balance 15 % of work under progress.

		b	Creation of essential minimum lifting facilities by of size 9.5x18x16 m height		
		c	Provision of one washing line 200 meter with apron		
2	Elect/P		Electrical arrangement for washing and spare lines	0.76	Waiting for Engineering work completion.
3	TRD		OHE arrangement at 25 K.V ac	0.72	Work under progress.
4	Others	a)	Provision of two numbers of 31/5 Ton EOT crane for lifting of motor coaches and Trailer coaches.	1.64	M&P Crane indent prepared and sent to HQ for further process.
		b)	Essential minimum M&P and T&P		80%T&P items received balance procurement under process
GRAND TOTAL				14.78	