

## PERFORMANCE OF THIRUVANANTHAPURAM DIVISION

| Sl No | Details                         |        | Target 2006-07 | Total for 2006-07 | Target 2007-08 | Total for 2007-08 | Target 2008-09                                       | Total for 2008-09 | Target 2009-10                                       | Total for 2009-10 |
|-------|---------------------------------|--------|----------------|-------------------|----------------|-------------------|--|-------------------|--|-------------------|
| 1     | En-route Coach Detachments      |        | 0              | 1                 | 0              | 1                 | 0  | 0                 | 0  | 3                 |
| 2     | Wagon Detachments               |        | 40/Yr          | 6                 | 7/Yr           | 6                 | 9/Yr   | 1                 | 09/yr  | 0                 |
| 3     | Coach Ineffective %             | AC     | 2.5            | 0.37              | 2.5            | 0.28              | 2.5  | 0.5               | 2.0  | 0.4               |
|       |                                 | Non-AC |                |                   |                |                   | 2.0  | 0.3               | 2.0  | 0.3               |
| 4     | Wagon Ineffective %             |        | 1.8            | 1.25              | 2.0            | 1.28              | 2.0  | 2.4               | 2.0  | 2.2               |
| 5     | Spring breakage                 |        | 20/Yr          | 0                 | 5/Yr           | 0                 | 6/Yr   | 0                 | 05/Yr  | 0                 |
| 6     | Hot Box                         |        | 0              | 1                 | 2/Yr           | 1                 | 2/Yr   | 0                 | 02/yr  | 0                 |
| 7     | Train Parting                   |        | 04/yr          | 4                 | 05/yr          | 10                | 10/yr  | 17                | 10/yr  | 8                 |
| 8     | Punctuality Loss on C&W Account |        | 4.25/M         | 5                 | 4.25/M         | 16                | 4.00/M   | 22                | 20/Yr  | 13                |
| 9     | ROH                             |        | 35/M           | 371               | 30/M           | 383               | 35/M   | 389               | 40/M   | 408               |
| 10    | IOH                             |        | 50/M           | 757               | 50/M           | 827               | No over due IOH coaches should be allowed in service | 1291              | No over due IOH coaches should be allowed in service | 1071              |
| 11    | C-Schedule                      |        | 40/M           | 691               | 40/M           | 602               |  | 74                |  | 55                |
| 12    | Disposal of Scrap               |        | 850 T/Yr       | 442.455           | 288MT/Yr       | 404.795           | 328.92 MT/Yr   | 176.180           | 300 MT/Yr  | 293.060           |