

Comparison of expenditure

Establishment & Non-establishment expenditure for the PE 31.08.2023

| Year | Establishment charges up to August-2023 | Non-Establishment charges up to August-2023 | Total |
|--------------------------|---|---|--------|
| 2018-19 | 535.37 | 172.43 | 707.80 |
| 2019-20 | 534.37 | 197.54 | 731.91 |
| 2020-21 | 501.71 | 152.10 | 653.81 |
| 2021-22 | 552.00 | 285.00 | 837.00 |
| 2022-23 | 589.00 | 357.00 | 946.00 |
| 2023-24(Up to August-23) | 258.00 | 132.46 | 390.46 |