

Comparative statement on Energy Conservation– DECEMBER-2022

Sl No.	Description	Consumption in KWH
1	Energy consumption quota fixed by Headquarters for 2022-23	59,18,159
2	Average monthly quota (Sl.no. (1)/12).	4,93,180
3	Proportionate quota up to the month of December-2022.	44,38,619
4	Consumption for the month December -2022 (Current year).	5,33,803
5	Consumption for the month of December -2021 (Previous year).	4,88,423
6	% Excess /savings for the month compared with previous year (Sl.no. (4) – Sl.no. (5) / Sl.no (5) x 100).	9% excess
7	% Excess /savings for the month compared with energy quota (Sl.no. (4) – Sl. No. (2) / Sl.no(2) x 100).	8% excess
8	Cumulative consumption up to the month for this year (Up to December-22).	50,58,903
9	Cumulative consumption up to the month for previous year (Up to December -21).	46,56,908
10	% Excess / Savings in cumulative consumption compared with previous year (Sl.no. (8) - Sl.no. (9) / Sl.no. (9) x100).	8.63% excess
11	% Excess /savings in cumulative consumption compared with energy quota (Sl. No.(8) - Sl.no.(3) / Sl.no.(3) x 100).	13.97% excess