

WORKS EXPENDITURE 2022-23**Demand 16 up to end of September 2022****(Amount in Crores)**

Plan Head		BG 2022-23	Total exp. Up to September 2022	Balance fund available Up to September-2022
16	Traffic Facilities	11.22	3.42	7.8
17	Computerisation	0.01	0	0.01
29	Road Safety	9.84	1.08	8.76
30	ROB/RUB	4.57	0.24	4.33
31	Track Renewal	335	177.23	157.77
32	Bridge Work	12.92	3.02	9.9
33	S&T Works	2.84	0.49	2.35
36/37	Other Ele. Works	2.6	0.4	2.2
41	Machinery & Plant	1	0.83	0.17
42	Workshops & Shed	4.79	0.72	4.07
51	Staff Amenities	3.69	1.25	2.44
53	Customer. Amenities	38.05	6.07	31.98
64	Other Spec. Works	2.51	1.28	1.23
65	Training/HRD	0.36	0.14	0.22
	TOTAL	429.4	196.17	233.23