

COMPARISON OF EXPENDITURE

Expenditure Establishment and Non-Establishment (Amount in Crores) Upto **September 2022**

Year	Establishment	Non-Establishment	Total
2018-19	535.37	172.43	707.80
2019-20	534.37	197.54	731.91
2020-21	501.71	152.10	653.81
2021-22	544.59	291.77	836.36
2022-23(UPTO September 2022)	287.68	189.18	476.86