

DIVISIONAL STORES DEPOT / QLN

The divisional stores depot / Kollam is stocking all items required by TVC division. The depot is functioning from the erstwhile goods shed. With the introduction of LHB coaches in the division, number of stock items is increased to 922.

The divisional depot is striving to ensure 100% availability of all stock items required by the division through constant chasing and co-ordinations with HQ office.

The depot is fully computerized and no manual transaction is allowed.

A team of two CDMSs, various ministerial and supportive staff under the overall administration of Sr.DMM and AMM performs the smooth functioning of depot.

The availability of Vital, Safety and Passenger Amenity (VSPA) and other items as on 31/03/2022 are summarized below.

Description	Total items		Available items		Availability (in %)	
	As on 31/03/21	As on 31/03/22	As on 31/03/21	As on 31/03/22	As on 31/03/21	As on 31/03/22
Vital	41	38	41	36	100 %	95 %
Safety	50	50	50	50	100 %	100 %
Passenger Amenity	10	10	10	10	100 %	100 %
LHB items	109	126	89	118	81.65 %	94 %
Books & Forms	431	431	349	390	81 %	90.5 %
PRS	2	2	2	2	100 %	100 %
UTS	1	1	1	1	100 %	100 %
ATVM	1	1	1	1	100 %	100 %

INVENTORY POSITION AT DSD/QLN

Item	2019-2020		2020-2021		2021-2022	
	Target (in Crs.)	Actuals (in Crs.)	Target (in Crs.)	Actuals (in Crs.)	Target (in Crs.)	Actuals (in Crs.)
Opening Balance		2.60	TARGET NOT FIXED (Not Given)	2.12	4.27	4.28
Receipts	10.42	37.38		36.86	14.29	44.10
Issue	12.00	37.86		34.70	16.00	44.95
Closing Balance	01.02	2.12		4.28	2.56	3.43
T.O.R	08.50 %	5.60%		12.34%	16%	7.62%

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