

COMPARISON OF EXPENDITURE

Expenditure Establishment and Non-Establishment (Amount in Crores) to end of **May 2022**

Year	Establishment	Non-Establishment	Total
2018-19	535.37	172.43	707.80
2019-20	534.37	197.54	731.91
2020-21	501.71	152.10	653.81
2022-23 to end of May 2022	102.09	70.83	172.92