

**WORKS EXPENDITURE 2022-23****Demand 16 up to end of May 2022****(Amount in Crores)**

<b>Plan Head</b>		<b>BG 2022-23</b>	<b>Total exp. Up to May 2022</b>	<b>Balance fund available to end of May-2022</b>
16	Traffic Facilities	6.32	0.002	6.318
29	Road Safety	5.46	0.1	5.36
30	ROB/RUB	9.6	0	9.6
31	Track Renewal	335	29.89	305.11
32	Bridge Work	13.48	0.01	13.47
33	S&T Works	4.06	0.01	4.05
36/37	Other Ele. Works	2.58	0.14	2.44
41	Machinery & Plant	0.75	0.54	0.21
42	Workshops & Shed	2.79	0	2.79
51	Staff Amenities	2.69	0.34	2.35
53	Customer. Amenities	31.82	1.73	30.09
64	Other Spec. Works	2.51	0.04	2.47
65	Training Centres	0.36	0	0.36
<b>TOTAL</b>		<b>417.42</b>	<b>32.802</b>	<b>384.618</b>