

## Power performance analysis-MAY-2022

Sl No.	Description	
1	Energy consumption quota fixed by Headquarters for 2022-23	5.918159 million unit
2	Average monthly quota (Sl.no. (1)/12).	4.93137 Lakh unit
3	Proportionate quota up to the month of April-2022.	9.86274 Lakh unit
4	Consumption for the month of May- 2022 (Current year).	6.18558 Lakh units
5	Consumption for the month of May -21 (Previous year).	5.90209 Lakh units
6	% Excess /savings for the month compared with previous year (Sl.no. (4) – Sl.no. (5) / Sl.no (5) x 100).	4080 % excess
7	% Excess /savings for the month compared with energy quota (Sl.no. (4) – Sl. No. (2) / Sl.no(2) x 100).	25.42 % excess
8	Cumulative consumption up to the month for this year (Up to May-22).	12.51108 Lakh units
9	Cumulative consumption up to the month for previous year (Up to May-21).	11.8316 Lakh units
10	% Excess / Savings in cumulative consumption compared with previous year (Sl.no. (8) - Sl.no. (9) / Sl.no. (9) x100).	5.74 % excess
11	% Excess /savings in cumulative consumption compared with energy quota (Sl. No.(8) - Sl.no.(3) / Sl.no.(3) x 100).	26.85 % excess