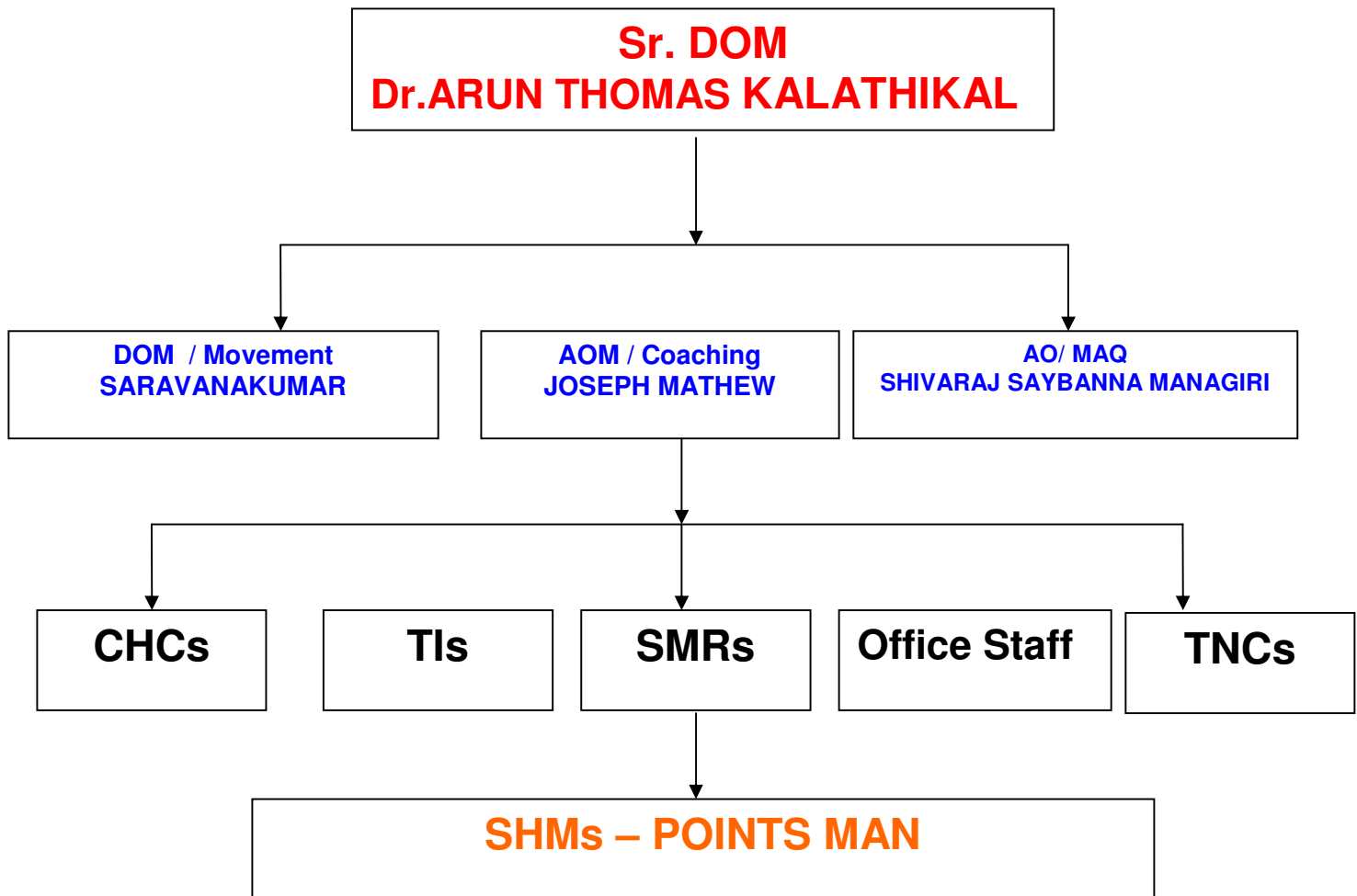


Operating Organization Chart



GLIMPSES OF OPERATING HISTORY- PGT DIVISION

		INDICES	2020-21	2021-22	2022-23 (APR)	
ABSOLUTE INDICES		STOCK HOLDING (Wagons)	845.2	927.1	917.2	
		DIVISIONAL RELEASE	185.9	225.5	241.2	
		THROUGHPUT	2509.2	3758.4	3702.0	
		D/A TRAINS RUN	70.1	96.4	95.0	
		GTKM IN 000s	183905.2	282649.3	265207.0	
		NTKM	169794.8	145488.2	141752.0	
		GOODS TRAIN HOURS	2184.4	4317.7	3339.0	
		GOODS ENGINE HOURS	11248.4	14744.4	13835.0	
		GOODS TRAIN KMS	100393.8	197412.4	134344.0	
		INTER CHANGE	I/C FROM SA (No.of Trains)	212.5	272.7	228.0
	I/C TO SA (No.of Trains)		200.8	235.8	240.0	
	I/C FROM TVC (No.of Trains)		138.7	163.9	167.0	
	I/C TO TVC (No.of Trains)		144.9	168.0	150.0	
	I/C FROM MDU		1.2	1.0	0.0	
	I/C TO MDU		1.0	2.1	0.0	
	I/C FROM MYS (No.of Trains)		61.7	69.5	85.0	
	I/C TO MYS (No.of Trains)		82.3	80.6	102.0	
	I/C FROM KONKAN (No.of Trains)		95.5	125.9	180.0	
	I/C TO KONKAN (No.of Trains)		80.8	144.0	181.0	
	LOADING		ORGTG LOADING-TONNES-M/A	218986.6	305201.1	430806.5
			ORGTG LOADING-WAGONS	3464.8	4693.0	6598
			ORGTG-CEMENT LOADING	28.17	32.17	24
			ORG-FOODGRAIN LOADING	3.50	1.75	0
			ORG - COAL LOADING	1578.67	2355.83	4754
			ORG-FERTILISER LOADING	1478.5	1243.7	1518
			ORG-OTHERS-LOADING	401.0	980.3	302
		EFFICIENCY INDICES	LOCO	EKM DIESEL	439.3	459.4
EKM ELECETRIC	635.0			650.3	530.0	
WAGON FREIGHT	WAGON KM-WAGON DAY		139.4	191.2	176.8	
	WAGON TURN ROUND		1.59	1.35	1.10	
	SPEED OF GOODS TRAIN		45.7	45.7	40.2	
	NTKM PER WAGON DAY(in use)		3717.8	5043.3	5038.0	
	NTKM PER ENG HOURS		8496.8	9611.3	10246.0	
	PUNCTUALITY-MAIL-EXP		98.1	97.8	96.2	
	PUNCTUALITY-PASSENGER		97.9	98.6	98.2	