Works Expenditure up to March - 2024			
Plan Heads	**FINAL GRANT as on 31.03.24(Provisional)**	**IPAS Actuals as on 31.03.2024**	**Balance BG available to end of March-2024**
16 - Traffic Facilities	**13.61**	**14.38**	**-0.77**
17 - Computerisation	0	**1.01**	**-1.01**
21 - Rolling Stock	**0**	**3.95**	**-3.95**
29 - RSW - Level Crossings	7.64	**8.51**	**-0.87**
30 - RSW - ROB/RUBs	**9.98**	**9.98**	**0.00**
31 - Track Renewals	272.77	**292.76**	**-19.99**
32 - Bridges Works	**35.49**	**35.97**	**-0.48**
33 - Signal & Telecommunication Works	8.38	**8.44**	**-0.06**
36 - Other Electrical Works including TRD	**0**	**14.44**	**-14.44**
41 - Machinery & Plant	0	**0.76**	**-0.76**
42 - Workshops & Sheds	**0**	**9.38**	**-9.38**
51 - Staff Welfare	1.86	**1.86**	**0.00**
53 - Customer Amenities	**121.95**	**125.97**	**-4.02**
64 - Other Specified Works	3.09	**3.09**	**0.00**
65 - Traning / HRD	**0.18**	**0.18**	**0.00**
TOTAL	**474.95**	**530.66**	**-55.71**

Final Grant yet to receive from HQrs under certain PHs ,hence the variations.