

Comparison of expenditure			
Establishment & Non-establishment expenditure for the PE 31.03.2024			
Year	Establishment charges up to March-2024	Non-Establishment charges up to March- 2024	Total
2018-19	535.37	172.43	707.80
2019-20	534.37	197.54	731.91
2020-21	501.71	152.10	653.81
2021-22	552.00	285.00	837.00
2022-23	589.00	357.00	946.00
2023-24	561.29	401.65	962.94